

TITLE	Berkshire West Integrated Care System Operating Plan 2018/19
FOR CONSIDERATION BY	Health and Wellbeing Board on Thursday 9 August 2018
WARD	None Specific
DIRECTOR/ KEY OFFICER	Katie Summers, Director of Operations and Joe Smart, Interim Head of Planning and Transformation, Berkshire West CCG

Reason for consideration by Health and Wellbeing Board	The purpose of this report is to present to the Health & Wellbeing Board the Berkshire West Integrated Care System Operating Plan 2018/19
Relevant Health and Wellbeing Strategy Priority	The priorities have close synergies and align with all the ambitions of the Health and Wellbeing Strategy
What (if any) public engagement has been carried out?	The Plan builds on engagement activities carried out over recent years, including patient and public engagement meetings and public events
State the financial implications of the decision	The Operating Plan aims to achieve financial stability for the health economy in Berkshire West

OUTCOME / BENEFITS TO THE COMMUNITY

The NHS cannot successfully implement the Five Year Forward View in separate organisational silos. Only through an integrated, system-wide set of changes will the NHS be sure of being able to deliver the right care, in the right place, with optimal value. This means creating new relationships with patients and communities, seeing the totality of health and care in identifying solutions, and working together with social care and wider services to support sustainable services. Berkshire West Integrated Care System Operating Plan seeks to build on Berkshire West 10 care model that break down the boundaries between different types of provider, and foster stronger collaboration across services – drawing on, and strengthening, joint work with partners, including local government.

RECOMMENDATION

To note the Berkshire West Integrated Care System Operating Plan 2018/19.

SUMMARY OF REPORT

The Berkshire West Integrated Care System Operating Plan 2018/19 is the first operating plan jointly written by the Integrated Care System (or ICS).

The ICS is collaboration between health organisations to improve services for our local population, delivering consistent high quality and safe care, ensuring the best possible

outcome and experience for patients, whilst delivering financial stability across the system. The ICS is comprised of the following constituent members:

- NHS Acute Hospital Provider – Royal Berkshire NHS Foundation Trust (RBFT)
- NHS Community/Mental Health services Provider – Berkshire Healthcare NHS Foundation Trust (BHFT)
- Primary Care Provider Alliances – representing general practice and covering four distinct localities – South Reading, Wokingham, Newbury, and North and West Reading
- NHS Clinical Commissioning Group – Berkshire West CCG

The Operating Plan outlines the key requirements and deliverables for the ICS in 2018/19. It focussed on six key areas of transformation

- Outpatient services
- Development of an integrated respiratory service
- “High Intensity Users” programme
- Development of an Integrated musculoskeletal service
- Maternity
- Diabetes

The first draft was submitted to NHS England (NHSE) in March 2018 and overall positive feedback was received. This final version has been restructured following this feedback to provide a high level narrative of the ICS plans with more in-depth information presented in the annexes. This version was also taken through the required governance at BHFT and RBFT prior to final submission to NHSE at the end of April 2018.

Partner Implications (how does this decision impact on other Council services and partners, including properties and priorities?)

Solutions cannot not come solely from within the NHS, but from patients and communities, and wider partnerships including local government and the third sector; and effective public engagement will be essential to their success.

Reasons for considering the report in Part 2

Not applicable

List of Background Papers

None

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